

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

**APPROVAL OF STATE HOSPITAL BED PURCHASE AND USAGE
AGREEMENT NO. 04-74161-000
WITH THE STATE DEPARTMENT OF MENTAL HEALTH
FOR FISCAL YEAR 2004-2005
(ALL SUPERVISORIAL DISTRICTS)**

REQUEST

This is to request the Board to:

1. Approve and accept the State Department of Mental Health's (SDMH) Hospital Bed Purchase and Usage Agreement No. 04-74161-000 with the County of Los Angeles Department of Mental Health (DMH) for Fiscal Year (FY) 2004-2005;
2. Authorize the Director of Mental Health or his designee to sign two (2) copies of the State Hospital Bed Purchase and Usage Agreement; and
3. Approve and instruct the Chair to sign and execute two (2) original Resolutions specifying that the Board has approved the State Hospital Bed Purchase and Usage Agreement for FY 2004-2005.

BACKGROUND

The State has jurisdiction over the Atascadero, Metropolitan, Napa and Patton State Hospitals, which provide services to persons with mental disorders, in accordance with the California Welfare and Institutions Code (WIC). The Agreement allows the County to purchase and use the beds at the State Hospitals for FY 2004-2005. There are no material changes from the State Hospital Bed Purchase and Usage Agreement of FY 2003-2004.

INTENT

The Agreement and the Resolution allow the County to purchase and use the beds at State Hospitals for FY 2004-2005 in accordance with the California WIC.

JUSTIFICATION

The State Hospital Agreement will allow use of the State Hospital beds for the mental health consumers in the County of Los Angeles. Although the total amount payable by the County to the State, as indicated in the State Agreement is \$34,493,035, the County is also responsible for any additional cost resulting out of bed usage in excess of the contracted amount. The anticipated State Hospital bed usage for FY 2004-2005 of \$34,519,000 is included in DMH's Adopted Budget.

CONTRACTING PROCESS

This subject does not apply.

RK:CK:mi